

FY 2021 PHYSICAL PLAN

Department : Department of Trade and Industry (DTI)
 Agency : Technical Education and Skills Development Authority
 Operating Unit : <not applicable>
 Organization Code : 22 009 0100000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual (Jan. 1-Sep. 30, 2020)	Estimate (Oct. 1-Dec. 30, 2020)	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6= 7+8+9+10	7	8	9	10	11= 6-5	12
Part A											
I. Organizational Outcome											
OO : Employability increased and/or enhanced	3101000000000000										
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM											
Outcome Indicator(s)											
1. Percentage of stakeholders who rate policies/plans as good or better											Study/survey is set to be conducted semi-annually
		1st semester: 0.99									
		2nd semester: Ongoing preparation for the 2nd round of survey	0.94	0.97	0.94		0.94		0.94	-0.03	
Output Indicator(s)											
1. Number of National, Regional/Provincial TESD plans formulated/updated		Plan accomplishment report	1 National Progress Report	1 National Progress Report	1 Semi-Annual Progress Report, 1 Annual Progress Report		1 Semi-Annual Progress Report		1 Annual Progress Report		

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TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM											
Outcome Indicator(s)											
1. Percentage compliance of Technical-Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements		52.5	37.5	0.9	0.9	0.23	0.23	0.23	0.21		
2. Percentage of TVET graduates that undergo assessment for certification		0.63	0.23	0.86	0.86	0.86	0.86	0.86	0.86		
3. Percentage of TVET programs with tie-ups to industry		0.63	0.63	0.63	0.42	0.42	0.42	0.42	0.42	-0.21	
Output Indicator(s)											
1. Percentage of registered accredited TVET programs audited		0.17	0.83	1	1	0.25	0.25	0.25	0.25		
2. Percentage of skilled workers issued with certification within 7 days of their application		85.67	4.33	0.9	0.9	0.9	0.9	0.9	0.9		
3. Number of consultations, orientations and workshops for development of competency standards/training regulations		252	40	292	200	20	60	60	60	-92	

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TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM											
1. Percentage of graduates from technical education and skills development scholarship programs that are employed											
		Conduct of the study will start in the 3rd quarter	0.65	0.65	0.69				0.69		
Output Indicator(s)											
1. Number of graduates from technical education and skills development scholarship programs		14,470	175,294	189,764	261,245	13,062	39,187	91,436	117,560	71,481	
2. Number of training institutions/establishments/assessment centers provided with technical assistance		3,361 (2,705 TVIs, 656 ACs)	2,481	5,842 (4,211 TVIs & 1,631 ACs)	5,842	1,168	1,461	1,461	1,753		
3. Number of TESDA Technology Institutions graduates		64,716	28,121	92,837	189,886	9,494	28,483	66,460	85,449	97,049	

Prepared By / Certified Correct :



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